Bath & North East Somerset Council		
MEETING	Cabinet	
MEETING DATE:	04 May 2016	EXECUTIVE FORWARD PLAN REFERENCE:  E 2857
TITLE:	Youth Justice Plan 2016-17	
WARD:	All	
AN OPEN PUBLIC ITEM		
List of attachments to this report:		
Youth Justice Plan 2016-17		

#### 1 THE ISSUE

1.1 The Local Authority has a statutory duty, in consultation with key partner agencies, Health Police and Probation, to produce an annual Youth Justice Plan. The Plan sets out how youth justice services are to be composed and funded, how they will operate and what functions they will carry out to prevent youth offending and re-offending across Bath and North East Somerset.

## 2 RECOMMENDATION

- 2.1 The Cabinet recommends adoption of the Youth Justice Plan as part of the Council's Policy and Budget Framework and notes this can be accommodated within the Council budget.
- 2.2 Cabinet recommends the Youth Justice Plan to Council as fulfilling the requirements of the Crime and Disorder Act 1998 and agrees it can be submitted to the Youth Justice Board for England and Wales.

## 3 RESOURCE IMPLICATIONS (FINANCE, PROPERTY, PEOPLE)

- 3.1 The Council is the lead partner in the multi-agency arrangements to prevent youth offending, working closely with Police, Probation and Health Services. All partners have statutory responsibilities to participate in the resourcing of the Youth Offending Service. Following national consultation, the National Probation Service staffing contribution is reducing and they are contributing £5,000 into the pooled budget, after a number of years of making no contribution. The Council makes a significant contribution in terms of staff, cash and additional support, including provision of office accommodation and financial and human resources support services. In 2016-17, the Council is contributing £440,700, most of which pays for staff salaries.
- 3.2 The work of the Service also depends on a national grant from the Ministry of Justice, via the Youth Justice Board. It has received notification of a 11.2% reduction and the Youth Offending Service Management Board has arrangements in place to review the implications of this settlement and to support the Youth Offending Service to deliver

services in accordance with this Plan for 2016-17. Submission of a Youth Justice Plan is a condition for receipt of the national grant.

#### 4 STATUTORY CONSIDERATIONS AND BASIS FOR PROPOSAL

4.1 Preparation of an annual Youth Justice Plan is required under Section 40 of the

Crime and Disorder Act 1998. The national Youth Justice Board for England and Wales has published guidelines for its completion and requires it to be submitted by July 2016.

#### **5 THE REPORT**

- 5.1The principal, statutory aim of the youth justice system is to prevent youth offending by 10-17 year olds. The Youth Justice Plan reviews the positive progress made last year in work with young people at risk of offending and re-offending and with their parents/carers and victims and sets out how services are to be resourced and delivered in 2016-17.
- 5.2 Actions in the work plan will contribute to making Bath and North East Somerset a safer place and to helping young people work towards more positive, crime-free outcomes.

#### 6 RATIONALE

6.1 The Council has a statutory obligation to publish a Youth Justice Plan

# 7 OTHER OPTIONS CONSIDERED

7.1 None

### **8 CONSULTATION**

- 8.1 This Plan draws on learning from a recent HMIP Inspection, feedback from service users and consultation with the Youth Offending Service and its Management Board.
- 8.2 A copy has been sent to the Trade Unions.
- 8.3 This Plan has been drawn to the attention of the Council's Monitoring Officer (Divisional Director Legal and Democratic Services) and the Section 151 Officer (Divisional Director Finance)

#### 9 RISK MANAGEMENT

9.1 A risk assessment related to the issue and recommendations has been undertaken, in compliance with the Council's decision making risk management guidance.

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Background papers	Youth Justice Plan 2015-16	

Please contact the report author if you need to access this report in an alternative format